

For 07/01/12 - 06/30/13

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Abbreviated Budget

Abbreviated Budget

| Account No/Description | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|---|-----------------|--------------|-----------------|----------------|-------------------|--------------|
| 0510 GENERAL FUND | | | | | | |
| 0510.1100.211.00.00000.3 TEACHERS HEALTH INSURANCE | | | | | | |
| 1100 REGULAR EDUCATION | | | | | | |
| 0510.1210.211.00.00000.3 SPECIAL EDUCATION HEALTH INSURANCE | | | | | | |
| 1210 SPECIAL EDUCATION | | | | | | |
| 0510.1212.211.00.00000.3 SPECIAL EDUCATION AIDES HEALTH INSURANCE | | | | | | |
| 1212 SPECIAL EDUCATION AIDES | | | | | | |
| 0510.2120.211.00.00000.3 GUIDANCE HEALTH INSURANCE | | | | | | |
| 2120 GUIDANCE SERVICES | | | | | | |
| 0510.2410.211.00.00000.3 PRINCIPAL'S HEALTH INSURANCE | | | | | | |
| 2410 PRINCIPAL'S OFFICE | | | | | | |
| 0510.2411.211.00.00000.3 SECRETARY HEALTH INSURANCE | | | | | | |
| 2411 SECRETARY SERVICES | | | | | | |
| 0510.2620.211.00.00000.3 CUSTODIAL HEALTH INSURANCE | | | | | | |
| 2620 BUILDING OPERATIONS | | | | | | |
| 0510 GENERAL FUND | 314,392.00 | .00 | 311,868.31 | 311,868.31 | 2,523.69 | 99.20 |